



Line Item Budget Transfers

Packet# 00376

BA# 788 - 803

15190
FILED FOR RECORD
at 1:30 o'clock P
JUL 24 2018
JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By *J. Lindenzweig*

The attached Line Item Budget Transfers were approved this date:

Tammi L. Byrd
Hunt County
Auditor

Date July 24, 2018

Eric A. Evans
Commissioner Pct#1 – Eric A. Evans

absent
Commissioner Pct#2 – Tod McMahan

absent
Commissioner Pct#3 – Phillip A. Martin

Jim Latham
Commissioner Pct#4 – Jim Latham

John L. Horn
Hunt County Judge – John L. Horn

Entered by *Tammi L. Byrd*
Tammi L. Byrd
County Auditor

903.408.4120
903.408.4280 Fax
Post Office Box 1097
Greenville, TX
75403-1097

PACKET: 00376-LIBT COMM CT 07/24/18

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 000788							
10 621-0400-2235	7/24/2018	SOFTWARE- CT RPTR	279.00	0.00	0.00	279.00	279.00
SOFTWARE REPAIR & MAINT							
DEPT: CNTY CT @ LAW - 1							
10 621-0400-3110	7/24/2018	SOFTWARE- CT RPTR	279.00-	5,000.00	0.00	4,721.00	1,357.27
OPERATING SUPPLIES							
DEPT: CNTY CT @ LAW - 1							

Budget Adj. # 000789							
10 621-0500-2137	7/24/2018	COVER CPS ATTY	20,000.00	200,000.00	0.00	220,000.00	9,853.85
CPS-ATTORNEY COURT APPT							
DEPT: 196 DIST COURT							
10 621-0500-2130	7/24/2018	COVER CPS ATTY	20,000.00-	350,000.00	0.00	330,000.00	97,004.79
ATTORNEY-COURT APPT							
DEPT: 196 DIST COURT							

Budget Adj. # 000790							
10 621-0500-2320	7/24/2018	COVER COMM AT&T MOB	130.00	300.00	0.00	430.00	137.62
COMMUNICATIONS							
DEPT: 196 DIST COURT							
10 621-0500-2135	7/24/2018	COVER COMM AT&T MOB	130.00-	65,000.00	0.00	64,870.00	21,153.07
OTHER COURT APPT EXPENSE							
DEPT: 196 DIST COURT							

Budget Adj. # 000791							
10 621-1300-3110	7/24/2018	COVER OPER SUPPLY	7,500.00	22,500.00	38.11-	29,961.89	5,290.14
OPERATING SUPPLIES							
DEPT: COUNTY ATTY							
10 621-1300-2370	7/24/2018	COVER OPER SUPPLY	5,000.00-	17,500.00	0.00	12,500.00	9,120.96
TRAINING/SCHOOLS							
DEPT: COUNTY ATTY							
10 621-1300-3500	7/24/2018	COVER OPER SUPPLY	2,500.00-	7,000.00	0.00	4,500.00	2,669.43
FUEL & LUBRICANTS							
DEPT: COUNTY ATTY							

Budget Adj. # 000792							
10 641-1900-3640	7/24/2018	OUTSIDE INCARCERATI	1,350.00	2,000.00	12,035.00	15,385.00	0.00
OUTSIDE INCARCERATION							
DEPT: SHERIFF CORRECTIONS							

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Budget Adj. # 000792							
10 611-2800-7600	7/24/2018	OUTSIDE INCARCERATI CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	1,350.00-	500,000.00	427,990.51	926,117.28	926,117.28

Budget Adj. # 000793							
10 641-1900-2350	7/24/2018	COVER TRAVEL EXP TRAVEL IN & OUT OF COUNTY DEPT: SHERIFF CORRECTIONS	3,500.00	10,000.00	0.00	13,500.00	4,005.86
10 641-1900-2236	7/24/2018	COVER TRAVEL EXP HARDWARE-REPAIR & MAINT DEPT: SHERIFF CORRECTIONS	2,000.00-	2,000.00	0.00	0.00	0.00
10 641-1900-3120	7/24/2018	COVER TRAVEL EXP COPY PAPER DEPT: SHERIFF CORRECTIONS	1,500.00-	4,000.00	0.00	2,500.00	823.20

Budget Adj. # 000794							
10 641-1900-2150	7/24/2018	COVER EMP MED/PSY EMPLOYEE MED/PSY SCREENING DEPT: SHERIFF CORRECTIONS	3,000.00	7,000.00	0.00	10,000.00	2,604.00
10 641-1900-2360	7/24/2018	COVER EMP MED/PSY DUES DEPT: SHERIFF CORRECTIONS	200.00-	350.00	0.00	150.00	90.00
10 641-1900-3631	7/24/2018	COVER EMP MED/PSY PSYCHIATRIC SERVICES DEPT: SHERIFF CORRECTIONS	1,500.00-	60,500.00	0.00	55,000.00	17,500.06
10 641-1900-3112	7/24/2018	COVER EMP MED/PSY AMMUNITION DEPT: SHERIFF CORRECTIONS	400.00-	4,400.00	0.00	4,000.00	42.80
10 641-1900-2235	7/24/2018	COVER EMP MED/PSY SOFTWARE-REPAIR & MAINT DEPT: SHERIFF CORRECTIONS	900.00-	4,600.00	0.00	3,700.00	43.50

Budget Adj. # 000795							
10 641-1900-2232	7/24/2018	COVER VEHICLE R/M VEHICLE REPAIR & MAINT DEPT: SHERIFF CORRECTIONS	4,000.00	15,000.00	0.00	19,000.00	5,904.90
10 641-1900-3631	7/24/2018	COVER VEHICLE R/M PSYCHIATRIC SERVICES DEPT: SHERIFF CORRECTIONS	4,000.00-	60,500.00	0.00	55,000.00	17,500.06

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Budget Adj. # 000796							
10 631-2000-2370	7/24/2018	COVER TRAINING SCH TRAINING/SCHOOLS DEPT: SHERIFF LAW ENF	800.00	30,000.00	0.00	30,800.00	2,830.30
10 631-2000-2375	7/24/2018	COVER TRAINING SCH IN HOUSE INSTRUCTION CLASS DEPT: SHERIFF LAW ENF	300.00-	500.00	0.00	200.00	200.00
10 631-2000-3112	7/24/2018	COVER TRAINING SCH AMMUNITION DEPT: SHERIFF LAW ENF	150.00-	9,500.00	0.00	9,350.00	3.19
10 631-2000-2314	7/24/2018	COVER TRAINING SCH BONDS, ERRORS & OMISSIONS DEPT: SHERIFF LAW ENF	150.00-	1,715.00	0.00	1,565.00	20.00
10 631-2000-2360	7/24/2018	COVER TRAINING SCH DUES DEPT: SHERIFF LAW ENF	200.00-	500.00	300.00	600.00	1.00

Budget Adj. # 000797							
10 665-2300-1131	7/24/2018	COVER HOURLY OVERAG HOURLY EMP W/O BENEFITS DEPT: TX COOP EXT	150.00	500.00	0.00	650.00	180.00
10 665-2300-1139	7/24/2018	COVER HOURLY OVERAG 4-H AGENT COORD-HOURLY DEPT: TX COOP EXT	150.00-	16,500.00	0.00	16,350.00	5,597.50

Budget Adj. # 000798							
10 665-2300-2370	7/24/2018	COVER TRAIING OVERAG TRAINING/SCHOOLS DEPT: TX COOP EXT	1,000.00	1,250.00	0.00	2,250.00	570.95
10 665-2300-2350	7/24/2018	COVER TRAIING OVERAG TRAVEL IN & OUT OF COUNTY DEPT: TX COOP EXT	1,000.00-	7,250.00	0.00	6,250.00	2,347.62

Budget Adj. # 000799							
10 632-5400-2232	7/24/2018	COVER VEHICLE R/M VEHICLE-REPAIR & MAINT DEPT: ENVIROMENTAL ENF	1,000.00	6,750.00	2,200.00	9,950.00	1,746.81
10 632-5400-3500	7/24/2018	COVER VEHICLE R/M FUEL & LUBRICANTS DEPT: ENVIROMENTAL ENF	1,000.00-	15,000.00	3,700.00-	10,300.00	4,586.94

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Budget Adj. # 000800 -----							
10 632-4000-3410	7/24/2018	EXP EQUIP PURCHASES EXPENDABLE EQUIP & TOOLS DEPT: HOMELAND SEC-EMC-FM	3,715.00	0.00	0.00	3,715.00	3,715.00
10 632-4000-2231	7/24/2018	EXP EQUIP PURCHASES EQUIPMENT REPAIR & MAINT. DEPT: HOMELAND SEC-EMC-FM	2,000.00-	4,000.00	0.00	2,000.00	2,000.00
10 632-4000-2350	7/24/2018	EXP EQUIP PURCHASES TRAVEL IN & OUT OF COUNTY DEPT: HOMELAND SEC-EMC-FM	250.00-	250.00	0.00	0.00	0.00
10 632-4000-2360	7/24/2018	EXP EQUIP PURCHASES DUES DEPT: HOMELAND SEC-EMC-FM	800.00-	800.00	0.00	0.00	0.00
10 632-4000-3190	7/24/2018	EXP EQUIP PURCHASES MISCELLANEOUS EXPENSE DEPT: HOMELAND SEC-EMC-FM	665.00-	2,500.00	0.00	1,835.00	0.13
Budget Adj. # 000801 -----							
10 631-2600-3500	7/24/2018	COVER C3 FUEL SHORT FUEL & LUBRICANTS DEPT: CONSTABLE 3	300.00	1,000.00	0.00	1,300.00	140.37
10 611-2800-7600	7/24/2018	COVER C3 FUEL SHORT CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	300.00-	500,000.00	427,990.51	926,117.28	926,117.28
Budget Adj. # 000802 -----							
10 612-1500-2235	7/24/2018	COVER INCODE MAINT SOFTWARE-REPAIR & MAINT DEPT: AUDITOR	223.23	31,410.00	0.00	31,633.23	406.31
10 611-2800-7600	7/24/2018	COVER INCODE MAINT CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	223.23-	500,000.00	427,990.51	926,117.28	926,117.28
Budget Adj. # 000803 -----							
10 632-5400-3410	7/24/2018	RADIO=EXPEND EQUIP EXPENDABLE EQUIP & TOOLS DEPT: ENVIROMENTAL ENF	345.00	5,000.00	4,000.00	9,345.00	633.99
10 632-5400-4200	7/24/2018	RADIO=EXPEND EQUIP EQUIPMENT DEPT: ENVIROMENTAL ENF	345.00-	35,000.00	0.00	34,655.00	0.00

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Budget Adj. # 000803 -----

TOTAL IN PACKET--

0.00

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***